

A.W.A.R.E., Inc. Early Head Start

Annual Report for Fiscal Year 2008-09

Income

Federal Early Head Start Grant Funds	\$471,588.00
Child and Adult Care Food Program Funds	\$ 23,919.53
Child Care Subsidies	\$ 8,302.50
Private Donations	\$ 17,100.00
Total Funding for 2008-2009	\$520,910.03

Budget for 2008-09

<i>Category</i>	<i>Items Contained in Category</i>	<i>Estimated Budget</i>	<i>Actual Expenditures</i>
Personnel	Salaries and Benefits	\$369,795.00	\$385,038.47
Travel	Out of Area Staff Travel	\$ 7,000.00	\$ 8,656.21
Supplies	Office Supplies, Postage, Classroom, Home Visit Supplies, Food, Technology	\$ 17,000.00	\$ 23,818.78
Contractual	Health/Nutrition, Education Contracts	\$ 0.00	\$ 27,583.27
Other Expenses	Rent, Utilities, Building Maintenance, local Travel, Parent Services, etc.	\$ 77,793.00	\$ 76,103.83
Indirect Costs		\$ 0.00	\$ 0.00
Total		\$471,588.00	\$521,200.56

Non-Federal Share: Collected through contributions of goods, services, or time from parents and community members - **\$117,897** (25% of total funding)

Proposed Budget for 2009-10

<i>Category</i>	<i>Items Contained in Category</i>	<i>Estimated Budget</i>
Personnel	Salaries and Benefits	\$380,835.00
Travel	Out of Area Staff Travel	\$ 7,000.00
Supplies	Office Supplies, Postage, Classroom, Home Visit Supplies, Food, Technology	\$ 12,600.00
Contractual	Health/Nutrition, Education Contracts	\$ 0.00
Other Expenses	Rent, Utilities, Building Maintenance, local Travel, Parent Services, etc.	\$ 71,153.00
Indirect Costs		\$ 0.00
Total		\$471,588.00

Non-Federal Share: To be collected through contributions of goods, services, or time from parents and community members - **\$117,897** (25% of total funding)

Family and Services Information

<i>2008-09 Data</i>	<i>Total Number</i>	<i>Percentage</i>
Children served	48	83%
Pregnant Women	10	17%
Families served	39	67%
Children Current on Well Child Physical Exams	48	100%
Children Current on Oral Health Screenings	48	100%
Children Current on Immunizations	48	100%
Children who were in Foster Care	2	4%
Children with a diagnosed Disability	10	21%
Two Parent Families	17	35%
Single Parent Families	22	46%
Homeless Families	0	0%

Enrollment: A.W.A.R.E., Inc. Early Head Start maintained an average enrollment of 100% per month from July 1, 2008 to June 30, 2009.

Federal Monitoring Review: All Head Start and Early Head Start programs are subjected to a Federal monitoring review every three years to determine how the program is meeting the Head Start Performance Standards and other regulations. The last Federal monitoring review for A.W.A.R.E., Inc. Early Head Start was in October, 2007. A quality improvement plan and corrective action plan were completed and met with compliance as signified through the follow up review in January, 2009. The program was found to be in full compliance. The program will undergo another Federal monitoring review during the 2010-11 grant year.

Agency Wide Financial Audit: A.W.A.R.E., Inc. had no findings during its 2009 audit. The audit report is available on the A.W.A.R.E., Inc. website at www.aware-inc.org.

Preparing Children for Kindergarten: A.W.A.R.E., Inc. Early Head Start supports families by assisting their child in many developmental domains. Social-emotional competence has been a strong focus of the program for many years. Reports from kindergarten teachers state that children need social/emotional competencies for success in school. Infants and toddlers are ever evolving in their emotional development. By assisting children and families in these domains, A.W.A.R.E., Inc. Early Head Start is laying the foundation for positive social interactions, strong bonds and attachments, and future academic and life successes. Three

skills that are taught for successful relationships are expressing emotions, understanding emotions, and processing social information.

Services to Pregnant Women: Two-thirds of the pregnant women served by A.W.A.R.E., Inc. Early Head Start entered the program during the first and second trimesters (80%) and continued with the program once their baby was born. Fifty percent of the pregnant women served in 2008-09 were deemed to be medically high risk women. While enrolled in the prenatal program, the pregnant women received prenatal and postnatal health care (100%), mental health interventions and follow up (20%), prenatal education on fetal development (100%), and information on the benefits of breast feeding (100%). Over half of the pregnant women enrolled received a professional dental examination while in the prenatal program.

Parent Involvement Activities: Throughout the program year, parents have been active in planning, implementing and attending various activities. Activity examples include an Easter egg hunt, Thanksgiving dinner and a Christmas auction. Parents are also highly involved with interviews and home visits. Parent Committee meets monthly at each center.

Governance: Policy Council members consisting of both parents and community members are able to serve a total of three years while elected annually to the council. The A.W.A.R.E., Inc. Board has long-term consistency and representation comes from diverse backgrounds.

Numbers Served/Numbers Eligible

<i>County Served</i>	<i>Federally Funded Enrollment</i>	<i>Estimated Number of Low-Income Children 0-3</i>	<i>Percentage of Eligible Children Served by EHS in 2008-2009</i>	<i>Estimated Number of Income Eligible Children not Served in 2008-2009</i>
Silver Bow County	27	281	10%	243
Beaverhead County	7	56	8%	46

Estimated population U.S. Census Bureau 2008

... And Justice for All

Child and Adult Care Food Program

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